PAJARO VALLEY WATER MANAGEMENT AGENCY

36 BRENNAN STREET • WATSONVILLE, CA 95076
TEL: (831) 722-9292 • FAX: (831) 722-3139
info@pvwater.org • https://www.pvwater.org

Board of Directors Meeting
April 15, 2026, 6:00 p.m.

City Council Chambers
275 Main Street, 4th Floor
Watsonville, CA

BOARD MEETING AGENDA

Agenda Item

Note: The Board may take action on any item listed on the agenda.

1. **Call to Order**

2. **Roll Call of the PV Water Directors:** Stephen Rider (Chair), CJ Miller (Vice Chair), Bob Culbertson (Treasurer), Amy Newell, Tom Broz, Mary Bannister, Nolberto Hernandez

3. **Pledge of Allegiance**

4. **Oral Communications**
   This time is set aside for members of the general public to address the Board of Directors on any item not on the Agenda, and that is within the subject matter jurisdiction of the Board of Directors. Each speaker is allotted up to 3 minutes. No action or discussion shall be taken on any item presented except that the Board may respond to statements made or questions asked or may ask questions for clarification. All matters of an administrative nature will be referred to staff. All matters pertaining to the Board may be scheduled for discussion at a future meeting or referred to staff for clarification or a report, at the pleasure of the board.

5. **Closed Session – 3 Items:**

   A. **Conference with Legal Counsel – Existing Litigation**
   (Cal. Govt. Code § 54956.9(d)(1))
   Name of case: Mountain Cascade, Inc. v. PV Water – Case 01-25-0009-3092

   B. **Conference with Real Property Negotiators – (Cal. Gov't Code §54954.5 & 54956.8)**
   Property APN's & Owners, WSS-MARR
   1) 052-081-37, Land Trust of Santa Cruz County;
   2) 052-551-05, 052-221-09, 23 & 24, Arnold (CA) LLC;
   3) 052-551-03 & 04, Good Earth Lands, LLC;
   4) 052-551-02, SC Lands, Inc.;
   5) 052-551-01, Struve Ranch, LLC;
   6) 052-211-26, LMC Properties LLC;
   7) 052-211-12, 14 & 15, Eric and Nancy Rochelle Trustees & Peter Ottesen Trustee; Eric Rochelle and Nancy L. Rochelle, Trustees of the Rochelle Family Trust U/A Dated April 21, 2006; and Peter J. Ottesen, as Trustee of the Child's Trust Under the Otto J. Ottesen Revocable Trust Dated February 13, 1992
   8) 052-181-18 & 20, Ocean Field Holdings, LLC;
   9) 046-151-36 & 37, Kitayama Brothers, Inc.;
   10) 052-191-59, 650 Howard 2017, LLC; Junco Partner Holdings LLC; and Caravan Holdings LLC
   11) 052-221-14 & 17, Watsonville Exchange, Inc.

Agency Negotiators: Brian Lockwood, Richard Smith
Under Negotiation: Price, terms of payment or both

C. **Conference with Legal Counsel – Anticipated Litigation**
Initiation of Litigation Pursuant to Gov't Code § 54956.9(d)(4)
(*4 potential cases)*

Open Session (anticipated to resume at 7:00 p.m.)

6. **Director Comments**

7. **Counsel Report**

8. **General Manager Report**

9. **Consent Agenda**
All items appearing on the Consent Agenda are recommended actions which are routine and will be acted upon as one consensus motion. Any items removed will be considered immediately after the consensus motion. The Board Chair will allow public input prior to the approval of the Consent Agenda.
   A. Approve March 18, 2026, Board Meeting Minutes
   B. Approve Financial Reports
   C. Adopt Resolution 2026-03, Water Awareness Month
   D. Adopt Resolution 2026-04, Adopting the Santa Cruz County Multi-Jurisdictional Hazard Mitigation Plan 2025 Update

10. **Informational Items**
   A. Receive Projects & Programs Update

11. **Discussion and/or Action Items**
   A. Consider Adopting Preliminary Budget for Fiscal Year Ending June 30, 2027
      1. Introduction by staff
      2. Questions from Board
      3. Public comment
      4. Board discussion and deliberation
      5. Board action

12. **Monthly Reports/Presentations**
   A. Facility Operations Report
   B. Board Committee Reports available at www.pvwater.org
   C. Public Outreach Update

13. **Correspondence - None**

14. **Future Meetings**
   A. Projects & Facility Operations Committee Meeting, Wednesday, April 29, 2026, 3:00 p.m., Water Resources Center, 500 Clearwater Lane, Watsonville
   B. Administration & Finance Committee, Tuesday, May 12, 2026, 3:00 p.m., PV Water Conference Room, 36 Brennan St., Watsonville
   C. Board of Directors Meeting, Wednesday, May 20, 2026, 7:00 p.m., PV Water Conference Room, 36 Brennan St., Watsonville

D. Ad Hoc Rate Setting Committee, Thursday, May 28, 2026, Water Resources Center, 500 Clearwater Lane, Watsonville

Adjournment

NOTES

The City Council Chambers is an accessible facility. If you wish to attend a meeting and you will require assistance in order to attend and /or participate, please call the Agency at (831) 722-9292 in advance of the meeting and every effort made to accommodate your attendance and participation.

This agenda is subject to revision and maybe amended prior to the scheduled meeting. If amended, a Final Agenda to be posted at PV Water, 36 Brennan Street, Watsonville and at the location where meeting will be held, 72 hours prior to the meeting. Copies of the Final Agenda will be available at the Board Meeting. This Agenda shall be made available upon request in alternative formats to persons with a disability, as required by the Americans with Disabilities Act of 1900 (42 U.S.C. Sec. 12132) and the Ralph M. Brown Act (Cal. Govt. Code Sec. 54954.2). Persons requesting a disability-related modification or accommodation should contact PV Water Board Secretary at (831) 722-9292 during regular business hours at least 24 hours prior to the time of the meeting.

Agenda documents are available for review, on the Monday following posting of the agenda, in person at PV Water, 36 Brennan St. Watsonville, or on the website: https://www.pvwater.org/board-and-committees/director-agendas.php

Translation Services/Servicios De Traduccion

Spanish language translation is available on an as needed basis. Please make advance arrangements with the PV Water Board Secretary, 36 Brennan St. Watsonville, CA or by telephone (831) 722-9292.
Se proven servicios de interpretacion segun se necesiten. Sirvase contactar a la secretaria de Directiva de la Agencia para hacer preparativos.

Public Access to Board of Directors Meeting

You can attend the meeting from your computer, tablet or smartphone (may require app).
By Computer:
https://www.gotomeet.me/PVWater/board-of-directors
By Phone:
United States (Toll Free): 1 (877) 309-2073 Access Code: 347-473-301#

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Board of Directors Meeting
March 18, 2026, 6:00 p.m.

City of Watsonville
Council Chambers
275 Main St., 4th Floor
Watsonville, CA

DRAFT BOARD OF DIRECTORS MEETING MINUTES

1. **Call to Order:** The Regular Board Meeting of Pajaro Valley Water Management Agency was called to order at 6:01 p.m. by Chair Rider, at City of Watsonville Council Chambers, 275 Main Street, 4th Floor, Watsonville, California.

2. **Roll call of the PV Water Directors:**

Board Members Present:	Stephen Rider, Chair C.J. Miller, Vice Chair Bob Culbertson, Treasurer Amy Newell, Director Mary Bannister, Director Nolberto Hernandez, Director
Board Members Absent:	Tom Broz, Director (excused)
Staff Members Present:	Brian Lockwood, General Manager (GM) Nancy Trevino, Finance & Administrative Services Manager (FASM) Corin Hammond, Executive Assistant/Board Secretary (EA/BS) Marcus Mendiola, Water Conservation and Outreach Specialist (WCOS) Casey Meusel, Senior Hydrologist (SH)
Others Present:	Tony Condotti, Legan Counsel
Via Teleconference:	Tom Rider, Public Michael (no last name provided) Jason Parke, Consultant, Balance Hydrologics

3. **Pledge of Allegiance**

4. **Oral Communications:** None

5. **Closed Session – 3 Items:**

A. **Conference with Legal Counsel – Existing Litigation – (Cal. Govt. Code § 54956.9(d)(1))**
Name of case: Mountain Cascade, Inc. v. PV Water – Case 01-25-0009-3092

B. **Conference with Real Property Negotiators – (Cal. Gov't Code §54954.5 & 54956.8)**

C. **Conference with Legal Counsel – Anticipated Litigation**
Initiation of Litigation Pursuant to Gov't Code § 54956.9(d)(4)
(2 *potential cases)*

Open Session resumed at 7:02 p.m.

Report on Closed Session: No reportable action

6. **Director Comments:**
Chair Rider thanked PV Water for the opportunity to represent the Agency at the National Agriculture Day Spring Luncheon.

7. **Counsel Report:** None

8. **General Manager Report:**
GM Lockwood reported on the National Agriculture Day Spring Luncheon attended today with Chair Rider, Director Culbertson, Director Miller, and Staff.

PV Water Staff has been meeting with SC County Office of Emergency Services (OES) Staff for emergency preparedness, response, recovery, and mitigation efforts across Santa Cruz County.

GM Lockwood will be out of the office March 30 - April 10. FASM Nancy Trevino as Acting GM.

9. **Consent Agenda**
A. Approve February 18, 2026, Board Meeting Minutes
B. Approve Financial Reports
C. Accept PV Water's Updated Injury Illness Prevention Plan & Workplace Violence Prevention Plan
D. Adopt Resolution 2026-01, Reaffirming Procedures for the Collection of Augmentation Charges
E. Adopt Resolution 2026-02, Amending the Projects & Facility Operations Committee Bylaws

Action: Treasurer Culbertson moved to approve the Consent Agenda as presented; Director Newell seconded the motion.

Motion carried by the following voice vote:

AYES:	Rider, Miller, Culbertson, Newell, Bannister, Hernandez
NOES:	None
ABSENT:	Broz
ABSTAIN:	None

10. **Informational Items**
A. **Receive Summary of Sustainable Groundwater Management Act (SGMA) Annual Report, Water Year 2025**
SH Meusel gave a presentation on Water Year 2025 SGMA Annual Report which can be found on the PV Water Website at https://www.pvwater.org/director-agendas.

B. Receive Projects & Programs Update

GM Lockwood relayed updates on Projects & Programs as outlined starting on page 57 of the Agenda Packet.

Grant-funded Projects: The Department of Conservation Multibenefit Land Repurposing Grant ($8.89 million), with ongoing coordination and outreach led by Watsonville Wetlands Watch and $3.51 million received to date; and the Department of Water Resources Watershed Resilience Pilot Grant ($2 million), with public review of the draft plan, extended through Friday, March 20, 2026, and $1.45 million received to date.

College Lake Adaptive Management Plan (AMP): Water Year 2025 surveys are complete; staff and consultants are reviewing draft reports and preparing the AMP Annual Report.

Watsonville Slough System Aquifer Recharge and Recovery Project: Work on permit applications continues. Six of eleven properties have closed escrow.

Supplemental Well 3 Project: The Board of Directors awarded the construction contract to Pacific Infrastructure at its Dec. 17, 2025 meeting, and Staff issued the Notice to Proceed on Jan. 20, 2026. The substantial completion date is May 20, 2027. Construction meetings commenced on March 9 and will occur bi-weekly.

Recycled Water Facility: Work on the Recycled Water Facility Electrical Upgrades Project began in early February.

Sustainable Ground Water Act Well Monitoring Network Expansion: Work is ongoing to obtain a Coastal Development Permit for wells in the Coastal Zone. Biological and cultural resource surveys to inform the permitting process occurred on February 26, 2026; consultants are preparing reports.

11. Discussion and/or Action Items

A. Consider Agreement with Balance Hydrologics, Inc., for Watsonville Slough Watershed Hydrologic Monitoring Professional Services, Water Years 2026 and 2027, in an Amount Not to Exceed $141,300

1. Introduction by staff
   GM Lockwood reported on necessary ongoing monitoring activities as outlined beginning on page 59 of the agenda packet. It was noted that the Agreement was approved by the Admin Finance Committee at its March 10, 2026 meeting for presentation to the Board for consideration, and that related records and subsequent proceedings are available on the PV Water website at https://www.pvwater.org/administration-finance.
2. Questions from Board
   A question was asked regarding the time frame of the agreement. Discussion ensued.
3. Public comment - none
4. Board discussion and deliberation - none
5. Board action

Action: Director Bannister moved to approve Agreement with Balance Hydrologics, Inc., for Watsonville Slough Watershed Hydrologic Monitoring Professional Services, Water Years 2026 and 2027, in an Amount Not to Exceed $141,300; Vice Chair Miller seconded the motion.

Motion carried by the following voice vote:

AYES: Rider, Miller, Culbertson, Newell, Bannister, Hernandez
NOES: None

ABSENT: Broz
ABSTAIN: None

B. Consider First Amendment to Agreement with Maggiora Bros. Drilling, Inc., for Repairs to PV Water's Well No. 35

1. Introduction by staff
   GM Lockwood presented the staff report (Agenda Packet page 83) regarding the status of Well No. 35 and the justification for the required work. The Board noted the AFC's March 10, 2026, recommendation for approval.
2. Questions from Committee
   Inquiry was made regarding the projected lifespan and water quality of the well following completion of the proposed improvements. GM Lockwood stated that the work is expected to extend the well's viability by approximately three to five years for continued agricultural production.
3. Public comment
4. Committee discussion and deliberation
5. Committee action

Action: Director Newell moved to approve First Amendment to Agreement with Maggiora Bros. Drilling, Inc., for Repairs to PV Water's Well No. 35; Treasurer Culbertson seconded the motion.

Motion passed by the following voice vote:

AYES: Rider, Miller, Culbertson, Newell, Bannister, Hernanez
NOES: None
ABSENT: Broz
ABSTAIN: None

C. Consider Proposed Budget Amendments for Fiscal Year Ending June 30, 2026

1. Introduction by staff
   GM Lockwood presented the recommended budget amendments as detailed on page 101 of the Agenda Packet. The presentation highlighted changes in the projected revenues and expenditures, as well as the anticipated deficit and the resulting net change in the fund balance.
2. Questions from Board
3. Public comment
4. Board discussion and deliberation
1. Board action

Action: Director Newell moved to approve Proposed Budget Amendments for Fiscal Year Ending June 30, 2026; Director Culbertson seconded the motion.

Motion passed by the following voice vote:

AYES: Rider, Miller, Culbertson, Newell, Bannister, Hernandz
NOES: None
ABSENT: Broz
ABSTAIN: None

12. Monthly Reports/Presentations

A. Facility Operations Report

GM Lockwood presented the February 2026 Production Monthly Summary. Key updates included the onboarding of new operators, recruitment for the open Water Resources Technician role, and the implementation of additional staff training in preparation for upcoming seasonal demands. Additionally, GM Lockwood announced that the Ad Hoc Rate Setting Committee Meeting No. 3 is scheduled for March 19, 2026, from 1:00 p.m. to 4:00 p.m.

B. Board Committee Reports are available at www.pvwater.org

C. Public Outreach Update
WCOS Mendiola provided an update on the final "Future of Work in the Pajaro Valley," Career and Technical Education (CTE) meeting taking place March 19, 2026. WCOS Mendiola also announced that the agency is preparing to host upcoming tours of the Recycled Water Facility.

13. Correspondence

Correspondence can be found on pages 106-113 of the Agenda Packet.

14. Future Meetings

A. Ad Hoc Rate Setting Committee, Thursday, March 19, 2026, Water Resources Center, 500 Clearwater Lane, Watsonville

B. Projects & Facility Operations Committee Meeting, Wednesday, March 25, 2026, 3:00 p.m., Water Resources Center, 500 Clearwater Lane, Watsonville

C. Administration & Finance Committee, Tuesday, April 7, 2026, 3:00 p.m., PV Water Conference Room, 36 Brennan St., Watsonville

D. Board of Directors Meeting, Wednesday, April 15, 2026, 7:00 p.m., City Council Chambers, 275 Main St., 4th Floor, Watsonville

Adjourned at 8:11 p.m.

_____ _____

Corin Hammond, Board Secretary **Date Approved**

PAJARO VALLEY WATER MANAGEMENT AGENCY

Account Activity Report per Bank Statement

	Date	Deposits	Withdrawals	Balance
CLEARING ACCOUNT - Mechanics				
Beginning Balance	2/1/2026			$241,105
Cash Receipts		29		
Disbursements			3,581,559	
Transfers		3,454,309		
Bank Fees				
Ending Balance	2/28/2026			$113,884
GENERAL FUND10-MMA Mechanics				
Beginning Balance	2/1/2026			$2,021,752
Cash Receipts		1,600		
Transfers		10,314	7,006	
Interest Earned		5,702		
Bank Fees				
Ending Balance	2/28/2026			$2,032,361
GENERAL FUND 10 - LAIF				
Beginning Balance	2/1/2026			$2,501,588
Transfers				
Interest Earned				
Ending Balance	2/28/2026			$2,501,589
GENERAL FUND 20 - LAIF				
Beginning Balance	2/1/2026			$9,185,891
Transfers				
Interest Earned				
Ending Balance	2/28/2026			$9,185,891
SPECIAL REVENUE FUND 20-ACH Clearing Acct Mechanics				
Beginning Balance	2/1/2026			$0
Cash Receipts		52,588		
Sweep/Transfers			52,588	
Disbursments/ACH-Wire				
Bank Fees				
Ending Balance	2/28/2026			$0
SPECIAL REVENUE FUND 20-Operating Mechanics				
Beginning Balance	2/1/2026			$418,541
Cash Receipts		1,399,019		
Transfers		42,275	1,832,303	
Disbursments/ACH-Wire				
Bank Fees			2,033	
Interest Earned				
Ending Balance	2/28/2026			$25,498
SPECIAL REVENUE Fund 20 Cash Mgmt-FUND20MMN Mechanics				
Beginning Balance	2/1/2026			$18,677,764
Transfers		1,000,000	2,615,000	
Disbursments/ACH-Wire				
Bank Fees				
Interest Earned		52,836		
Ending Balance	2/28/2026			$17,115,601
Certificate of Deposit - DWR Loan Reserve Mechanics Fund 40				
Beginning Balance	2/1/2026			$288,606
Interest Earned		857.91		
Ending Balance	2/28/2026			$289,463
Certificate of Deposit - SRF-D1501023				
Beginning Balance	2/1/2026			$83,034
Transfers				
Interest Earned		2,197.57		
Ending Balance	2/28/2026			$85,232

Prior Month Ending Cash Balance:	Total Deposits:	Total Withdrawals:	Month End Cash Balance:
33,418,281	6,021,726	8,090,489	31,349,518
Cash Transfers	4,506,897	4,506,897	-
Actual Cash Receipts/Disbursements	1,514,829	3,583,593	

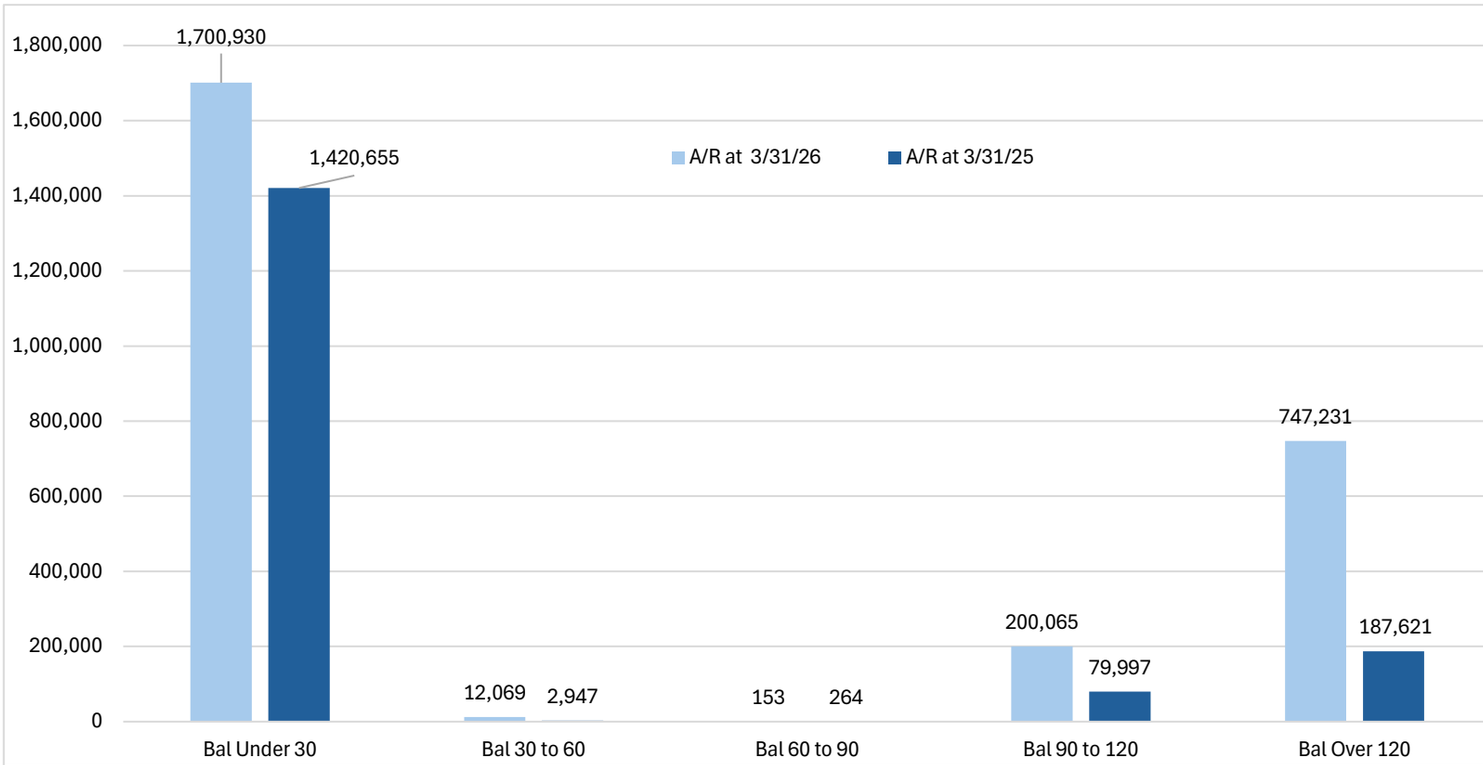
PAJARO VALLEY WATER MANAGEMENT AGENCY
INVESTMENT REPORT
ALL FUNDS
February 28, 2026

Description	Current Yield	Investment	% of Total Portfolio	Weighted Yield
Mechanics Clearing Account	0.00%	**$113,884**	0.36%	0.00%
General Fund 10				
Mechanics General Fund 10 Money Market Account	4.00%	2,032,361	6.48%	0.26%
Local Agency Investment Fund	4.34%	2,501,588	7.98%	0.35%
		$4,533,948		
Special Revenue Fund 20				
Mechanics Special Revenue Fund 20-ACH Clearing Account	0.00%	0	0.00%	0.00%
Mechanics Special Revenue Fund 20 Operating Account	0.00%	25,498	0.08%	0.00%
Mechanics Special Revenue Fund 20 Money Market Account	4.00%	17,115,601	54.60%	2.18%
Local Agency Investment Fund	4.34%	9,185,891	29.30%	1.27%
		$26,326,990		
Long Term Debt Fund 40				
Mechanics Certificate of Deposit DWR Loan Reserve	3.50%	$289,463	0.92%	0.03%
Mechanics Certificate of Deposit SRF-D1501023	3.50%	$85,232	0.27%	0.01%
		374,695		
	Total:	**$31,349,518**	**100.0%**	

Total Funds Reserved	374,695
Total Funds Invested	30,835,441
Total Funds Non-Interest Bearing	139,382
Total Funds	**$31,349,518**
Total Available Funds	30,974,822
Cash Reserve Policy Requirements (PV Water)	7,360,000
Surplus (Deficit) of Funds	**$23,614,822**

PV Water
Accounts Receivable Aging 3 Month Trend
As of 3/31/2026

	Balance Forward	Bal Under 30	Bal 30 to 60	Bal 60 to 90	Bal 90 to 120	Bal Over 120
Accounts Receivable before credits	2,660,447	1,700,930	12,069	153	200,065	747,231
Credits	(8,668)					
Total Accounts Receivable at 3/31/26	2,651,779					
Accounts Receivable before credits	1,691,483	1,420,655	2,947	264	79,997	187,621
Credits	(17,563)					
Total Accounts Receivable at 3/31/25	1,673,920					
Accounts Receivable before credits	1,108,765	4,504	162	314,493	24,193	765,414
Credits	(26,923)					
Total Accounts Receivable at 2/28/26	1,081,842					
Accounts Receivable before credits	2,029,290	2,154	1,130,739	18,466	8,301	869,630
Credits	(22,285)					
Total Accounts Receivable at 1/31/26	2,007,005					



Accounts Payable

Checks by Date - Detail by Check Date

User: Priscilla
Printed: 3/23/2026 11:31 AM

Check No	Vendor No / Invoice No	Vendor Name / Description	Check Date / Reference	Check Amount
ACH	G330	GUTIERREZ CONSULTANTS, INC.	03/05/2026	
	2056	MBLRP/Multi-Bnfit Land Rep.Prg Grant 1/1 to 1/31/26		2,368.00
	2057	DWR Watershed Resilience Grant for 1/1 to 1/31/26		740.00
			Total for this ACH Check for Vendor G330:	3,108.00
46621	C1580	SPECTRUM BUSINESS COMMUNICATIONS	03/05/2026	
	0124982022026	76 Holohan/Internet/Communication for 2/20 to 3/19/26		211.60
	0154296022326	36 Brennan Line & Internet Services for 2/23 to 3/22/26		700.43
			Total for Check Number 46621:	912.03
46622	C960	CARDIFF PEST CONTROL INC	03/05/2026	
	0164954	36 Brennan Pest Control Quarterly for 2/13/26		110.00
	0165099	76 Holahan Pest Control Quarterly for 2/24/26		135.00
			Total for Check Number 46622:	245.00
46623	E500	ENVIRONMENTAL SCIENCE ASSOCIATES	03/05/2026	
	216537	Updating CL/WSR/OMW Pipeline Project for 1/1 - 1/31/26		21,874.22
			Total for Check Number 46623:	21,874.22
46624	E60	EBMUD	03/05/2026	
	8066169	BACC/Chemical Bid Participation Fee for 2/26		524.72
			Total for Check Number 46624:	524.72
46625	F200	FEDERAL EXPRESS, INC.	03/05/2026	
	9-185-17784	Shipping to Xylem for 2/12/26		208.51
			Total for Check Number 46625:	208.51
46626	F255	FLEXTG	03/05/2026	
	4593393-CAL	36 Brennan/Cont./CN37907-01/usage/BW & Clr		142.37
	4593394-CAL	Upstairs/Cont#7483-01/usage/BW & Clr		11.34
			Total for Check Number 46626:	153.71
46627	H105	HARBOR IT, LLC	03/05/2026	
	4019288	IT-Mo. Subs./Base Retention Agreement-Datto Cloud for 2/26		970.80
	4019448	IT-Contract Mo.Subs/Agreement MS-365 Bus.P.for 2/26		406.00
	4019549	IT-Professional Support Agreement for 2/26		450.00
			Total for Check Number 46627:	1,826.80
46628	I220	IN-SITU INC.	03/05/2026	
	INV123773	Rugged Roll 30ft for 2/26		3,141.16
			Total for Check Number 46628:	3,141.16
46629	M1010	MAGNOLIA GARDENING INC	03/05/2026	
	38765	76 Holohan Building Mo. Landscape Maint. for 2/26		475.00
	38836	36 Brennan Building Mo. Landscape Maint. for 2/26		100.00
			Total for Check Number 46629:	575.00

Check No	Vendor No / Invoice No	Vendor Name / Description	Check Date / Reference	Check Amount
46630	M1050	MAGGIORA BROS. DRILLING INC.	03/05/2026	
	112373	Lipanovich Well/ New 90 gpm 5 HP Pump Installed for 2/26		12,077.00
			Total for Check Number 46630:	12,077.00
46631	M1175	MONTEREY BAY ANALYTICAL SERVICE INC	03/05/2026	
	20128-074	Water Samples Surface Water for 1/28/26		434.00
	260205-041	Water Samples Surface Water for 2/5/26		2,580.00
	260205-049	Water Samples CL-Surface Water for 2/5/26		1,512.00
	260217-052	Water Samples CDS for 2/17/26		34.00
	260224-072	Water Samples CDS for 2/24/26		34.00
	260225-064	Water Samples CDS for 2/25/26		254.00
			Total for Check Number 46631:	4,848.00
46632	M1865	MONTGOMERY & ASSOCIATES INC	03/05/2026	
	9090-26-1A	M&A Tech.Memorandum on RCA 1 ISW & GSU27 for 1/26		2,867.00
			Total for Check Number 46632:	2,867.00
46633	O217	OFFICE AND HOME CLEANING SERVICES	03/05/2026	
	3084	36 Brennan Mo. Office Housekeeping for 2/26		700.00
	3085	76 Holohan Mo. Housekeeping for 2/26		700.00
			Total for Check Number 46633:	1,400.00
46634	O218	OCCU-MED LTD	03/05/2026	
	0226711oa	Josh Ebert Exam Services for 1/26		338.20
			Total for Check Number 46634:	338.20
46635	P180	PENINSULA MESSENGER LLC	03/05/2026	
	1477791	Monthly RaboBank Courier for 2/26		139.00
			Total for Check Number 46635:	139.00
46636	P629	PASILLAS TIRE SERVICES, INC	03/05/2026	
	49357	Wheelbarrow Flat Tire Service for 3/26		25.00
			Total for Check Number 46636:	25.00
46637	P800	PG & E	03/05/2026	
	0688235687-3	Service at 76 Holohan Rd		447.96
	2926809320-9	Service at 36-B Brennan St		268.44
	3015753830-4	Electric Pump/2 homes/76 & 116 Holohan		10.81
	3771390038-1	Service at Jensen Rd #3 for 1/20 to 2/18/26		28.60
	4291054495-8	Service at 475 San Andreas Rd for 1/21 to 2/19/26		1,891.12
	5290624576-7	Service at 2240 Beach Rd for 1/20 to 2/18/26		21.94
	5848846593-9	1.1M up Murphy Rd NX to SP RR Tracks /CIMIS/ for 2/26		27.80
	5916054391-0	Service at 187C San Andreas Rd for 1/21 to 2/19/26		2,277.13
			Total for Check Number 46637:	4,973.80
46638	P803	PETE'S OUTFLOW TECHNICIANS	03/05/2026	
	30313	Uncover Septic Tank Lids & Pump 2k Gallons for 12/25		820.00
			Total for Check Number 46638:	820.00
46639	S1401	SC FENCING	03/05/2026	
	651320	HS Recharge Basin Fence Repair Due to Rec.Well Proj. for 2/26		4,120.00
			Total for Check Number 46639:	4,120.00
46640	S1405	SC FUELS INC	03/05/2026	
	1190899	Agency Vehicle Fuel for 2/15 to 2/28/26		252.18
			Total for Check Number 46640:	252.18

Check No	Vendor No / Invoice No	Vendor Name / Description	Check Date / Reference	Check Amount
46641	S2457	STATE OF CALIFORNIA THE RESOURCES AGENCY	03/05/2026	
	2604E77008	P & I /Prop.13 Ground Water Recharge Bond/Contr#E77008 for 3/26		125,707.87
			Total for Check Number 46641:	125,707.87
46642	S2875	STRATEGY DRIVER, INC	03/05/2026	
	1075	Rate Study Professional Services for 1/26		4,805.00
			Total for Check Number 46642:	4,805.00
46643	S830	RESOURCE CONSERVATION SANTA CRUZ COUNTY RCA	03/05/2026	
	100125-123125	PV Water Conservation Prog 2024 for 10/1 - 12/31/25		79,389.39
			Total for Check Number 46643:	79,389.39
46644	T305	TELSTAR INSTRUMENTS, INC.	03/05/2026	
	131045	IT Scada Prog. Emergency/Outside Contract/Holohan for 2/26		568.00
			Total for Check Number 46644:	568.00
46645	T345	THE HOME DEPOT CREDIT SERVICES	03/05/2026	
	403248-3283283	Field Supplies & Equip. Holohan for 1/26		582.29
			Total for Check Number 46645:	582.29
46646	W378	WATSONVILLE FORD	03/05/2026	
	182303	Vehicle #14 Maint./Oil & Air Filter for 2/26		300.58
			Total for Check Number 46646:	300.58
46647	W400	CITY OF WATSONVILLE UTILITIES	03/05/2026	
	CUST#602389	Office Monthly Utilities for 1/13 to 2/10/26		194.27
			Total for Check Number 46647:	194.27
46648	W506	CITY OF WATSONVILLE CLERK'S OFFICE	03/05/2026	
	PVWMA021826	Board of Directors Mtg/AV Tech/at Council for 2/28/26		90.00
			Total for Check Number 46648:	90.00
46649	W80	WAGEWORKS INC.	03/05/2026	
	INV8764163	Mo. Admin & Compliance Fee for 2/26		134.00
			Total for Check Number 46649:	134.00
			Total for 3/5/2026:	276,200.73
ACH	A1250	AFLAC- FLEX ONE	03/06/2026	
	EE Derferals	EE PR Deferrals		717.82
			Total for this ACH Check for Vendor A1250:	717.82
ACH	A300	ACWA/JPIA	03/06/2026	
	INV 0708696	EE PR Deferrals		36,846.52
			Total for this ACH Check for Vendor A300:	36,846.52
ACH	N125	NATIONWIDE RETIREMENT SOLUTION	03/06/2026	
	EE Deferals	EE PR Deferrals		7,991.16
			Total for this ACH Check for Vendor N125:	7,991.16
ACH	P1300	PERS-Fiscal Services Division Cashier Unit	03/06/2026	
	EE Deferals	EE PR Deferrals		2,332.34
	EE Deferals	ER/EE Retirement Contributions		13,363.36
			Total for this ACH Check for Vendor P1300:	15,695.70

Check No	Vendor No / Invoice No	Vendor Name / Description	Check Date / Reference	Check Amount
ACH	P555	PVWMA-Cafeteria Account	03/06/2026	
	EE Deferals	EE PR Deferrals		1,340.82
			Total for this ACH Check for Vendor P555:	1,340.82
			Total for 3/6/2026:	62,592.02
ACH	C1099	CAROLLO ENGINEERS INC	03/19/2026	
	FB79518	PV WATER Cost of Service Study thru 2/28/26		20,535.86
	FB79590	PV Water's Basin Mngmnt BMP WSR Plan report for 2/1 - 2/28/26		1,468.13
	FB79677	PV Water W. Slough WSR System Projects Design thru 2/28/26		2,988.50
	FB79826	PV Water's CL Integrated. Res./Mgmt/design (BMP) thru 2/28/26		136,488.27
			Total for this ACH Check for Vendor C1099:	161,480.76
ACH	G330	GUTIERREZ CONSULTANTS, INC.	03/19/2026	
	2063	DWR Watershed Resilience Grant for 2/1 to 2/28/26		1,776.00
	2064	MBLRP/Multi-Bnfit Land Rep.Prg Grant 2/1 to 2/28/26		4,736.00
			Total for this ACH Check for Vendor G330:	6,512.00
ACH	M1872	MICROSOFT	03/19/2026	
	E0400YRRI8	IT-Online Hydrology 365 Support for 2/17/25 - 3/16/26		20.72
			Total for this ACH Check for Vendor M1872:	20.72
ACH	M1875	MICROSOFT AZURE	03/19/2026	
	E0600YUV7E	IT-Support/Pay as you go for 1/12 - 2/12/26		15.06
			Total for this ACH Check for Vendor M1875:	15.06
ACH	S2865	SWCA ENVIRONMENTAL CONSULTANTS. INC.	03/19/2026	
	240533	CL Integrated Resources Mngmnt Project. for 2/1 - 2/28/26		4,703.28
	240629	CL Vegetation & Cultural Resource Monitoring for 2/1 - 2/28/26		557.50
			Total for this ACH Check for Vendor S2865:	5,260.78
ACH	Y130	YSI INCORPORATED. A XYLEM BRAND	03/19/2026	
	1195640	Supplies Handheld Assemply for 3/26		2,648.03
			Total for this ACH Check for Vendor Y130:	2,648.03
46650	A1255	ARENAS TOWING	03/19/2026	
	2436	Harkings Slough Recycling Metal for 3/26		200.00
			Total for Check Number 46650:	200.00
46651	A850	AVAYA FINANCIAL SERVICES.	03/19/2026	
	48785690	Phone/VM Lease Agreement for 3/1 - 3/31/26		435.12
			Total for Check Number 46651:	435.12
46652	A910	ATCHINSON,BARISONE,CONDOTTI	03/19/2026	
	35045	General Legal Matters for 2/1 - 2/28/26		2,137.30
			Total for Check Number 46652:	2,137.30
46653	C103	CBEC ECO ENGINEERING LLP	03/19/2026	
	50823	CL Hydrologic & Water Q Mon./WY2025/2026 for 1/24 - 2/20/26		8,003.19
			Total for Check Number 46653:	8,003.19
46654	D310	UNITED STATES GEOLOGICAL SURVEY	03/19/2026	
	90159315	Study PV Model Update Data Collection & Analy for 10/1 - 12/31/25		37,132.00
			Total for Check Number 46654:	37,132.00

Check No	Vendor No / Invoice No	Vendor Name / Description	Check Date / Reference	Check Amount
46655	F255	FLEXTG	03/19/2026	
	4606377-CAL	Toner shipment/Printing Usage of BW & Color for 3/26		15.00
	4606937-CAL	76 Holohan/Cont#CN32691-01 usage/BW&Cl for 2/2 - 3/1/26		27.52
			Total for Check Number 46655:	42.52
46656	G195	GREENWASTE RECOVERY LLC	03/19/2026	
	0008737670	76 Holohan Green Waste Acc#219557 for 2/26		115.53
			Total for Check Number 46656:	115.53
46657	H105	HARBOR IT, LLC	03/19/2026	
	4019881	IT-PS Managed Computer/Server for 3/26		2,230.00
	4020540	IT-Monthly Agreement-KnowBe4 Security Awarness for 3/26		164.88
	4020646	IT-Billable/Regular Support Agreement for 3/26		328.13
	4020894	IT-Contract Mo.Subs/Agreement MS-365 Bus.P.for 3/26		406.00
	4020994	IT-Mo. Subs./base retention Agreement-Datto Cloud for 3/26		970.80
	402677	IT-Billable/Reg. PS.Support Agreement for 3/26		337.50
			Total for Check Number 46657:	4,437.31
46658	M1175	MONTEREY BAY ANALYTICAL SERVICE INC	03/19/2026	
	260210-066	Water Samples CDS for 2/10/26		1,533.00
	260217-053	Water Samples Groundwater for 2/17/26		660.00
	260219-055	Water Samples Groundwater for 2/19/26		710.00
	260224-073	Water Samples Surface		434.00
	260311-103	Water Samples CDS for 3/11/26		34.00
			Total for Check Number 46658:	3,371.00
46659	M1800	MONTEREY COUNTY FARM BUREAU	03/19/2026	
	0224553	Membership# 091434-27-01 Fee for 4/30/26 to 4/30/27		975.00
			Total for Check Number 46659:	975.00
46660	M1865	MONTGOMERY & ASSOCIATES INC	03/19/2026	
	9090-26-2A	M&A Tech.Memorandum on RCA 1 ISW & GSU27 for 2/26		17,122.50
			Total for Check Number 46660:	17,122.50
46661	P800	PG & E	03/19/2026	
	1787734656-3	Service at 1859 Beach rd/BW-2 for 2/9 to 3/10/26		5,088.08
	3422109179-5	Service at 76-B Holohan Rd for 2/5 to 3/8/26		9,246.68
	3721652020-7	AG. Service at Paulsen Rd/Well# 62 for 2/5 to 3/8/26		44.54
	6238266992-7	Service at 32 Holohan Rear for 2/5 to 3/8/26		1,200.42
	9214983032-2	Service at 1931 Beach rd/Cathodic Protection for 2/9 to 3/10/26		693.15
	9218085363-9	Service at 162 San Andreas Rd/HSP Pump for 2/9 to 3/10/26		11,372.20
	9968544374-1	Service at 36 Brennan St for 2/9 to 3/10/26		976.82
			Total for Check Number 46661:	28,621.89
46662	R40	CARDMEMBER SERVICE	03/19/2026	
	FEB2026	Agency Credit Card Purchases		10,747.01
			Total for Check Number 46662:	10,747.01
46663	S1405	SC FUELS INC	03/19/2026	
	1199702	Agency Vehicle Fuel for 3/1 to 3/15/26		576.65
			Total for Check Number 46663:	576.65
46664	S1700	SHINEHAH BIGHAM	03/19/2026	
	Reimb	Reimb/PVWMA/Awards Banquet for 2/26		29.65
			Total for Check Number 46664:	29.65

Check No	Vendor No / Invoice No	Vendor Name / Description	Check Date / Reference	Check Amount
46665	U185	U.S. BANK EQUIPMENT FINANCE	03/19/2026	
	577126121	Cont#500-0753851-36 Brennan Copier for 2/28 to 3/30/26		175.85
			Total for Check Number 46665:	175.85
46666	V369	VERIZON WIRELESS	03/19/2026	
	6137376686	Agency Personnel Cell Ph/Acc#270929573 for 2/2 - 3/1/26		583.59
			Total for Check Number 46666:	583.59
46667	W400	CITY OF WATSONVILLE UTILITIES	03/19/2026	
	39669	Oper. Water Treatment P./Acc#100533/OCT-NOV-DEC 2025 for 12/25		1,074,880.77
			Total for Check Number 46667:	1,074,880.77
46668	Z125	ZANJERO, INC	03/19/2026	
	7881	MLRP/Partner Outreach & Action Items for 2/26		23,371.25
			Total for Check Number 46668:	23,371.25
			Total for 3/19/2026:	1,388,895.48
ACH	A1250	AFLAC- FLEX ONE	03/20/2026	
	EE Deferrals	EE PR Deferrals		662.80
			Total for this ACH Check for Vendor A1250:	662.80
ACH	N125	NATIONWIDE RETIREMENT SOLUTION	03/20/2026	
	EE Deferrals	EE PR Deferrals		4,991.16
			Total for this ACH Check for Vendor N125:	4,991.16
ACH	P1300	PERS-Fiscal Services Division Cashier Unit	03/20/2026	
	EE Deferrals	ER/EE Retirement Contributions		12,809.18
	EE Retirement Contrib	EE PR Deferrals		2,332.34
			Total for this ACH Check for Vendor P1300:	15,141.52
ACH	P555	PVWMA-Cafeteria Account	03/20/2026	
	EE Deferrals	EE PR Deferrals		1,290.06
			Total for this ACH Check for Vendor P555:	1,290.06
			Total for 3/20/2026:	22,085.54
46669	UB*00542	RUDY C & ESTHER H VASQUEZ	03/25/2026	
		Refund Check 001986-001, 65 SPRINGFIELD RD		18.08
			Total for Check Number 46669:	18.08
46670	UB*00718	LARRY WILLIAM DELANEY	03/25/2026	
		Refund Check 022649-000, 520 PEACEFULL VALLEY DR		964.16
			Total for Check Number 46670:	964.16
46671	UB*00719	ANDREW L CHAVEZ	03/25/2026	
		Refund Check 025408-000, 2070 GREEN VALLEY RD		142.00
			Total for Check Number 46671:	142.00

Check No	Vendor No / Invoice No	Vendor Name / Description	Check Date / Reference	Check Amount
46672	UB*00720	JUAN M & LAURA GARCIA	03/25/2026	
		Refund Check 023021-000, 90 KERR RD		279.77
			Total for Check Number 46672:	279.77
46673	UB*00721	MANUEL D & ISABEL M SANCHEZ	03/25/2026	
		Refund Check 020797-000, 748 HALL RD		53.37
			Total for Check Number 46673:	53.37
46674	UB*00722	GEM PACK BERRIES LLC	03/25/2026	
		Refund Check 025665-000, 75 DALTON LN		304.50
			Total for Check Number 46674:	304.50
46675	UB*00723	REITER BERRY FARMS	03/25/2026	
		Refund Check 024789-000, CORRALITOS RD		1,101.37
			Total for Check Number 46675:	1,101.37
46676	UB*00724	IRONWOOD BERRY FARMS LLC	03/25/2026	
		Refund Check 025557-000, 620 CONDIT LANE		1,513.91
			Total for Check Number 46676:	1,513.91
46677	UB*00725	SPENCER WHITE	03/25/2026	
		Refund Check 025129-000, 610 SAN MIGUEL CYN RD		144.13
			Total for Check Number 46677:	144.13
46678	UB*00726	MARTINELLI ORCHARD OPERATIONS, LLC	03/25/2026	
		Refund Check 025460-000, AMESTI RD		31.33
			Total for Check Number 46678:	31.33
46679	UB*00727	ST CLAIR RANCH	03/25/2026	
		Refund Check 001835-001, 149 DALTON LN		146.26
			Total for Check Number 46679:	146.26
46681	UB*00729	JEFFREY B & REBECCA L GABUAT	03/25/2026	
		Refund Check 018645-000, 22 HEINER RD		142.00
			Total for Check Number 46681:	142.00
46682	UB*00730	APTOS BERRY FARMS	03/25/2026	
		Refund Check 025277-000, MURPHY RD		3,630.20
			Total for Check Number 46682:	3,630.20
46683	UB*00731	REITER BERRY FARMS	03/25/2026	
		Refund Check 025549-000, 479 RIVERSIDE RD		7,003.93
			Total for Check Number 46683:	7,003.93

Check No	Vendor No / Invoice No	Vendor Name / Description	Check Date / Reference	Check Amount
46684	UB*00732	APTOS BERRY FARMS INC	03/25/2026	
		Refund Check 025458-000, W BEACH RD		11.17
			Total for Check Number 46684:	11.17
46685	UB*00733	GEM PACK BERRIES LLC	03/25/2026	
		Refund Check 024989-000, 465 AMESTI RD		1,564.03
			Total for Check Number 46685:	1,564.03
46686	UB*00734	APTOS BERRY FARMS	03/25/2026	
		Refund Check 025517-000, 1615 SAN JUAN RD		2,477.09
			Total for Check Number 46686:	2,477.09
46687	UB*00735	MASO & MAE YOSHIBA	03/25/2026	
		Refund Check 024476-000, 330 BERRY RD		230.46
			Total for Check Number 46687:	230.46
46688	UB*00736	GEM PACK BERRIES LLC	03/25/2026	
		Refund Check 025325-000, 252 SAN ANDREAS ROAD		11,758.50
			Total for Check Number 46688:	11,758.50
			Total for 3/25/2026:	31,516.26
ACH	T359	THE STANDARD INSURANCE COMPANY	03/27/2026	
	00-649299-0087	Long Term Disability Benefits		536.42
			Total for this ACH Check for Vendor T359:	536.42
			Total for 3/27/2026:	536.42
			Report Total (84 checks):	1,781,826.45

MEMORANDUM

DATE: March 27, 2026
MEETING OF: April 15, 2026
TO: Board of Directors
FROM: General Manager
RE: **CONSENT ITEM 9C:** Consider Adopting Resolution 2026-03, Proclaiming May 2026 "Water Awareness Month"

BACKGROUND

Long-term groundwater overdraft resulting from intensive pumping of the Pajaro Valley Groundwater Basin (Basin) has caused significant and undesirable impacts including groundwater storage depletion and seawater intrusion. Analysis of groundwater level data collected in fall 2025 indicate approximately 28,000 acres, or about 39%, of the Basin within PV Water's statutory boundary contained groundwater elevations at or below mean sea level (2.96 feet NAVD88) (Figure 2). This constitutes a 4% increase compared to observed conditions in fall 2024 and much less than the fall of 2015, when approximately 45,100 acres, or nearly 57% of the Basin had groundwater elevations at or below mean sea level.

Depressed groundwater levels at or below mean sea level create risk of intrusion from seawater in the coastal areas of the Basin. To reduce the risk, PV Water is implementing a series of projects and programs to reduce groundwater use including a conservation program aimed to assist customers in reducing their water use through a combination of public information campaigns on water awareness, rebates, and technical assistance.

As of March 31, 2026, the U.S. Drought Monitor reported that approximately 28% of California was in abnormally dry or more severe conditions (Figure 1). This represents a decrease from March of 2025 when 57% of California was designated to be in abnormally dry or more severe conditions. As of March 31, 2026, the Basin is currently classified as abnormally dry by the U.S. Drought Monitor. Despite the abnormally dry classification, as of March 23, 2026, 16.05 inches of rainfall was measured at Watsonville Waterworks in water year 2026 equating to approximately 95% of the historical average at this time of year (Figure 3).

Because the Pajaro Valley is disconnected from the state and federal water supply projects, water users must rely on local water sources to meet all water demand. Given the Basin is critically overdrafted, it is important to use water efficiently even during wet years. Basin monitoring data indicate PV Water's Conservation Program and supplemental water supply facilities, which include recycled water, surface water, and groundwater sources, are working to reduce the rate of seawater intrusion and groundwater overdraft.

WATER AWARENESS

Each May, water utilities, local agencies, governmental, and non-governmental organizations throughout California declare May as "Water Awareness Month." Statewide, this month-long focus on water is intended to increase the understanding of the inherent complexities of water

resource issues, the value of water, and to make water conservation a way of life for all residents of California.

At the state level, PV Water participates in Water Awareness Month activities with financial sponsorship as a member of the Association of California Water Agencies (ACWA), the Groundwater Resources Association (GRA), and the Water Education Foundation. At the local-level, PV Water continues to implement an adaptive conservation program collaborating with the technical partners at the Resources Conservation District of Santa Cruz County and the U.C. Cooperative Extension. The program has continued adapt and grow to meet the needs of the Pajaro Valley throughout the 12 years of the program and currently is engaging over 38 enrolled growers.

An essential component of conservation success is education and the communication of the value of water. Staff plan to continue communicating with the public about PV Water's mission and purpose to reach groundwater sustainability, as well as our newest water supply project, the College Lake Project.

Resolution 2026-03 declares May as Water Awareness Month and shows PV Water's support for local, regional, and statewide efforts to encourage all residents and businesses to become more water aware and better understand the connection between their individual water use and the broader community's groundwater supplies, upon which they ultimately rely. The Sustainable Groundwater Management Act mandates that the Basin achieve sustainable groundwater resources by 2040. Conservation of water resources is the most cost-effective way to reduce groundwater production.

FISCAL IMPACT

There is no fiscal impact associated with adopting Resolution 2026-03, Proclaiming May 2026 as "Water Awareness Month."

STAFF RECOMMENDATION

That the Board adopts Resolution 2026-03, Proclaiming May 2026 "Water Awareness Month."

ATTACHMENTS

- Figure 1. U.S. Drought Monitor Map, March 17, 2026
- Figure 2. Pajaro Basin Groundwater Elevation, Fall 2025
- Figure 3. Rainfall Accumulation at Watsonville Water Works, March 18, 2026
- Resolution 2026-03, Proclaiming May 2026 "Water Awareness Month"

Figure 1. U.S. Drought Monitor Map, March 31, 2026

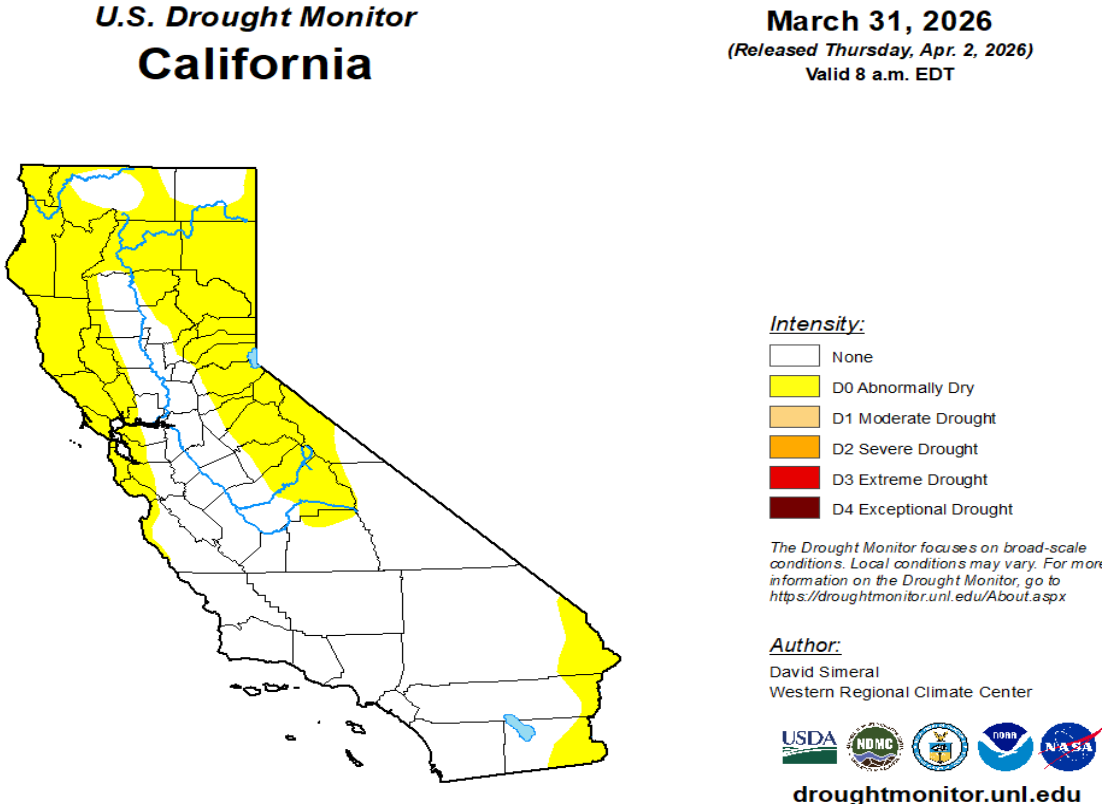


Figure 2. Pajaro Basin Groundwater Elevation, Fall 2025

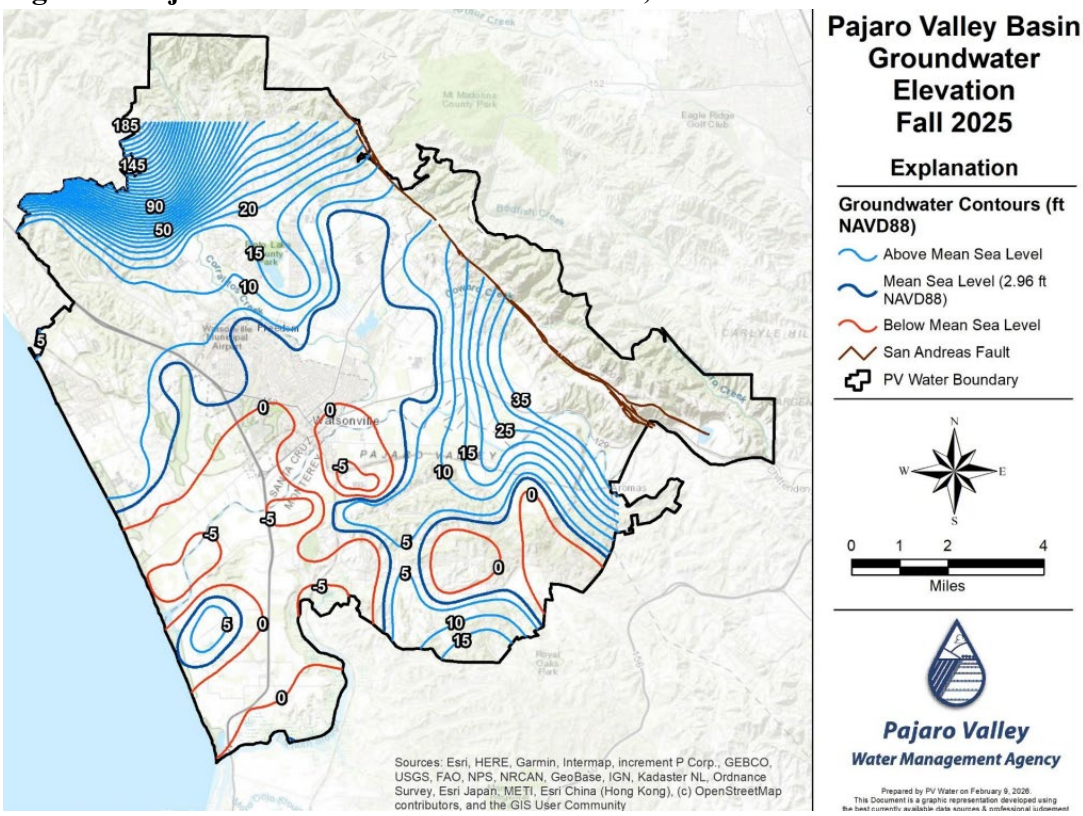
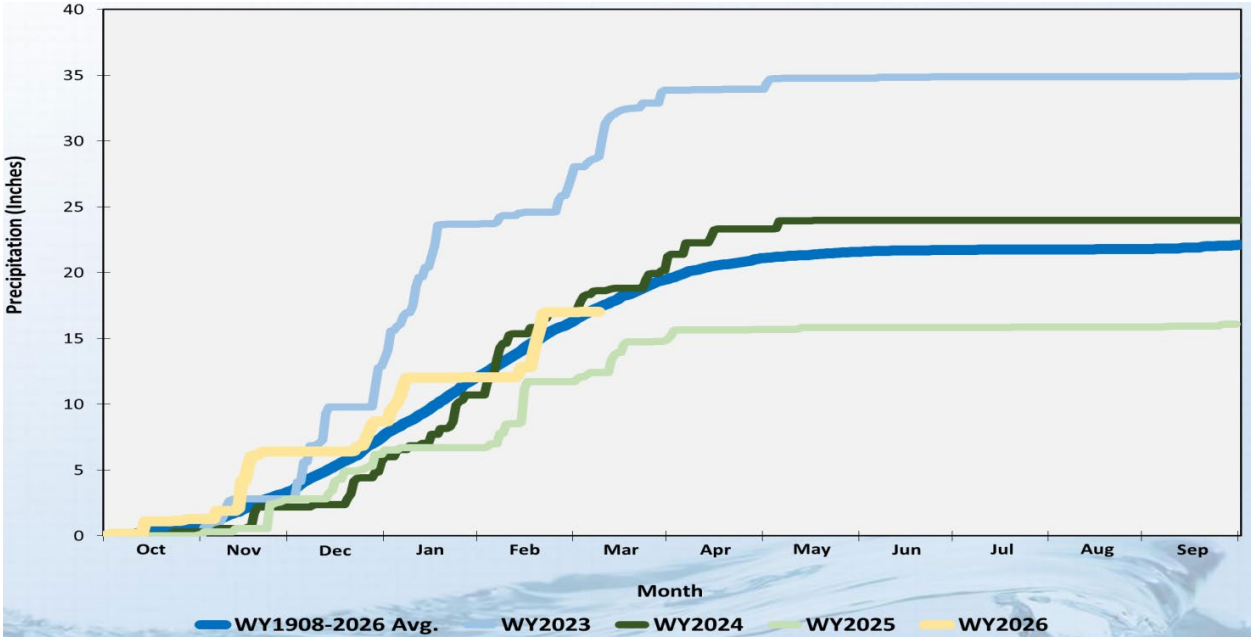


Figure 3. Rainfall Accumulation at Watsonville Water Works, March 18, 2026



Resolution 2026-03

A Resolution of the Board of Directors of the
Pajaro Valley Water Management Agency

Proclaiming May 2026 "Water Awareness Month"

The Board of Directors of the Pajaro Valley Water Management Agency does resolve as follows:

WHEREAS, water is California's most essential natural resource and of critical importance to the present and future of the Pajaro Valley; and

WHEREAS, a reliable and continuous supply of high-quality water is crucial to the health and welfare of residents, workers, ecosystem, and economy of the Pajaro Valley; and

WHEREAS, residents and businesses, including growers, in the Pajaro Valley as well as all Californians, should strive to make water conservation an on-going and permanent part of daily life, especially within the Pajaro Valley Groundwater Basin, which is identified by California Department of Water Resources as a critically over-drafted basin; and

WHEREAS, the Pajaro Valley Water Management Agency Board of Directors and the California Department of Water Resources has approved the Pajaro Valley Basin Management Plan – Groundwater Sustainability Update 2022 ("GSU22"), a Groundwater Sustainability Plan Alternative as defined by the Sustainable Groundwater Management Act of 2014; and

WHEREAS, the Board of Directors has approved, contracts with the Resource Conservation District of Santa Cruz County and UC Cooperative extension to support growers throughout the Valley in becoming more water efficient, through technical expertise and financial incentives, while also providing rebates to rural residents, to support all water users in the journey to making conservation a way of life in the Pajaro Valley; and

WHEREAS, the Pajaro Valley Water Management Agency has joined with other local water districts, counties, cities, and concerned agencies to highlight water conservation, to coordinate local water awareness activities and to implement long-term water management plans; and

WHEREAS, during the Month of May, the Pajaro Valley Water Management Agency joins with the California Water Awareness Campaign - composed of various urban and agricultural water agencies, cities, farm bureaus and other organizations from across the State of California - to increase understanding of our local water supply challenges and to make water conservation a way of life.

NOW, THEREFORE, BE IT RESOLVED, that the Board of Directors of the Pajaro Valley Water Management Agency does hereby proclaim May 2026 "Water Awareness Month," and urges all residents to join in supporting local water districts and others in their efforts to help Californians reduce their water use and to use water wisely.

PASSED AND ADOPTED by the Pajaro Valley Water Management Agency, County of Santa Cruz, State of California, the **15th** day of **April, 2026**, by the following vote:

AYES:
NOES:
ABSENT:
ABSTAIN:

Stephen Rider, Chair

Attest:

Corin Hammond, Board Secretary

MEMORANDUM

DATE: March 26, 2026
MEETING OF: April 15, 2026
TO: Board of Directors
FROM: General Manager & Santa Cruz County Office of Response, Recovery, and Resilience (OR3)
RE: **CONSENT AGENDA ITEM 9D**: Adopt Resolution 2026-04, Adopting the Santa Cruz County Multi-Jurisdictional Hazard Mitigation Plan 2025 Update

BACKGROUND

HAZARD MITIGATION PLANNING

Hazard mitigation refers to sustained actions taken to reduce or eliminate long-term risks to people and property from natural hazards. Examples include infrastructure improvements, regulatory updates, natural resource protection projects, and community preparedness initiatives.
Federal regulations require local governments to maintain an approved hazard mitigation plan to remain eligible for FEMA mitigation funding. The DMA 2000 established this requirement and directs FEMA to support mitigation planning as a means of reducing disaster losses nationwide.

MULTI-JURISDICTIONAL PLANNING EFFORT

The Plan was developed through a collaborative planning effort led by the County's Office of Response, Recovery, and Resilience (OR3). The planning process included participation from a total of ten jurisdictions:

1. County of Santa Cruz (unincorporated areas)
2. City of Capitola
3. City of Scotts Valley
4. City of Watsonville
5. Scotts Valley Water District
6. Soquel Creek Water District
7. Pajaro Valley Water Management Agency
8. Resource Conservation District of Santa Cruz County
9. Santa Cruz Port District
10. Cabrillo College

Participating jurisdictions worked together to identify hazards, assess vulnerabilities, collect public and stakeholder input, and develop mitigation strategies across their jurisdictions and the region.

PLAN STRUCTURE

The Plan is organized into two volumes.

- **Volume 1 – Base Plan:** Provides the countywide framework for hazard mitigation planning, including hazard identification and risk assessment, community vulnerability analysis, countywide mitigation goals and strategies, and an implementation framework with monitoring procedures.

- **Volume 2 – Jurisdictional Annexes:** Includes annexes for each participating jurisdiction that identify locally-relevant hazards, jurisdiction-specific vulnerabilities, and local mitigation actions and implementation strategies.

Each participating jurisdiction is responsible for adopting and implementing its respective annex.

PUBLIC AND STAKEHOLDER ENGAGEMENT
The Plan was developed through an extensive planning and outreach process that included an community survey on hazard risks, stakeholder workshops, public outreach events, review and comment opportunities on draft materials, and coordination with local agencies and planning partners. This outreach ensured compliance with FEMA requirements for public involvement in hazard mitigation planning and was integral to identifying local hazard priorities and realistic mitigation actions.

FEMA REVIEW AND APPROVAL
The Plan has undergone review by the California Governor's Office of Emergency Services (Cal OES) and has been forwarded to FEMA Region IX for final approval. Following adoption by participating jurisdictions, FEMA will issue a formal approval letter, allowing the plan to take effect and enabling jurisdictions to remain eligible for FEMA mitigation funding.

DISCUSSION

EXECUTIVE SUMMARY
The Santa Cruz County Multi-Jurisdictional Hazard Mitigation Plan (MJHMP) 2025 Update (the "Plan") provides a comprehensive strategy to reduce the impacts of natural hazards such as earthquakes, wildfires, flooding, landslides, and severe weather events. The Plan serves as a five-year roadmap for coordinated hazard mitigation actions among Santa Cruz County and its planning partners.

Adoption of this Plan ensures that Santa Cruz County and participating jurisdictions remain eligible for federal hazard mitigation grant funding administered by the Federal Emergency Management Agency (FEMA), including programs such as Hazard Mitigation Grant Program (HMGP) and Flood Mitigation Assistance (FMA). Adoption also fulfills the planning requirements of the Disaster Mitigation Act of 2000 (DMA 2000).

The Plan includes a countywide risk assessment and mitigation strategy and identifies 190 mitigation actions to reduce hazard risks across the Santa Cruz County planning area.

ENVIRONMENTAL REVIEW
Adoption of the Plan is categorically exempt from the California Environmental Quality Act (CEQA) pursuant to CEQA Guidelines Section **15061(b)(3)**, Common Sense Exemption, and Section **15262**, Feasibility and Planning Studies. The Plan establishes policy guidance and mitigation strategies but does not authorize specific construction projects. Environmental review will occur for individual projects as required.

STRATEGIC PLAN / POLICY CONSIDERATIONS
Adoption of the Plan supports the Pajaro Valley Water Management Agency's goals to improve disaster resilience; protect critical facilities, infrastructure, and services; reduce long-term disaster recovery costs; and strengthen interagency coordination.

FISCAL IMPACT

There is **no direct fiscal impact associated with plan adoption**. However, adoption of the Plan maintains eligibility for FEMA hazard mitigation funding, which may support future infrastructure improvements and resilience projects across participating jurisdictions.

STAFF RECOMMENDATION

Adopt Resolution 2026-04, Adopting the Santa Cruz County Multi-Jurisdictional Hazard Mitigation Plan 2025 Update, including Volume 1 and the Volume 2 Pajaro Valley Water Management Agency Annex.

The Administration and Finance Committee reviewed this item on March 10, 2026, and voted in favor of recommending approval to the Board of Directors.

ATTACHMENTS

- Resolution 2026-04 Adopting the Santa Cruz County MJHMP 2025 Update
- Santa Cruz County MJHMP 2025 Update – Volume 1 (Base Plan) (available via project website)
- Santa Cruz County MJHMP 2025 Update – Volume 2 (Jurisdictional Annexes) (available via project website)

Resolution 2026-04

A Resolution of the Board of Directors of the
Pajaro Valley Water Management Agency

Adopting the Santa Cruz County Multi-Jurisdictional Hazard Mitigation Plan 2025 Update

The Board of Directors of the Pajaro Valley Water Management Agency does resolve as follows:

WHEREAS, Santa Cruz County Multi-Jurisdictional Hazard Mitigation Plan 2025 Update ("the Plan") recognizes the threat that natural hazards pose to people, property infrastructure and natural resources within Santa Cruz County; and

WHEREAS, the implementation of hazard mitigation actions can significantly reduce the risk of injury, loss of life, property damage, and disruption caused by future natural hazard events; and

WHEREAS, the federal Disaster Mitigation Act of 2000 (DMA 2000) requires all cities, counties, and special districts to have adopted a Hazard Mitigation Plan to receive pre-and post-disaster mitigation funding from the Federal Emergency Management Agency (FEMA); and

WHEREAS, the Pajaro Valley Water Management Agency fully participated in the FEMA-prescribed mitigation planning process to prepare the Plan; and

WHEREAS, a coalition of Santa Cruz County local governments and special districts embarked on a planning process to prepare for and lessen the impacts of specified hazards by updating the Plan; and

WHEREAS, each participating jurisdiction, including the Pajaro Valley Water Management Agency, has been responsible for reviewing and approving its respective Jurisdictional Annex within the Plan, and the Plan compiles individual annexes into a unified framework to ensure a comprehensive and coordinated hazard mitigation strategy for the entire Santa Cruz County planning area, aligned with the goals, objectives, and priorities of the Plan; and

WHEREAS, the Santa Cruz County Multi-Jurisdictional Hazard Mitigation Plan 2025 Update is comprised of two volumes, including Volume 1: Base Plan, which contains the countywide hazard mitigation framework and risk assessment, and Volume 2: Jurisdictional Annexes, which document the hazard profiles, vulnerabilities, and mitigation actions of participating jurisdictions; and

WHEREAS, a public involvement process consistent with the requirements of DMA 2000 was conducted to develop the Plan; and

WHEREAS, the California Governor's Office of Emergency Services (Cal OES) has reviewed and approved the Plan and has forwarded the plan to FEMA Region IX for final review and approval; and

NOW, THEREFORE, BE IT RESOLVED AND ORDERED that the Pajaro Valley Water Management Agency hereby adopts the Santa Cruz County Multi-Jurisdictional Hazard Mitigation Plan 2025 Update as an official plan of the jurisdiction. The Pajaro Valley Water

Management Agency adopts Volume 1 of the Plan in its entirety and acknowledges that the Pajaro Valley Water Management Agency Jurisdictional Annex contained in Volume 2 represents the jurisdiction's specific hazard mitigation strategies and responsibilities.

BE IT FURTHER RESOLVED, the Pajaro Valley Water Management Agency Board of Directors authorizes staff to make minor technical edits or administrative corrections to the Plan, as necessary to address FEMA review comments, prior to final adoption; and

BE IT FURTHER RESOLVED the Pajaro Valley Water Management Agency Board of Directors further encourages the respective departments identified in the implementation strategy of the plan to carry out the recommended mitigation actions assigned to them; and

BE IT FURTHER RESOLVED the proposed project is categorically exempt from the provisions of the CEQA Guidelines pursuant to the Provisions of Title 14 of the California Administrative Code, Section 15061(b)(3) (common sense exemption), and Section 15262 (Feasibility and Planning Studies); and

BE IT FURTHER RESOLVED, this Adoption Resolution will be submitted to Cal OES on behalf of the Pajaro Valley Water Management Agency by Santa Cruz County Staff to enable the Plan's final approval by Cal OES and FEMA.

PASSED AND ADOPTED by the Pajaro Valley Water Management Agency, County of Santa Cruz, State of California, the **15th** day of **April, 2026** by the following vote:

AYES:
NOES:
ABSENT:
ABSTAIN:

_____
Stephen Rider, Chair

Attest:

_____
Corin Hammond, Board Secretary

MEMORANDUM

DATE: April 9, 2026
MEETING OF: April 15, 2026
TO: Board of Directors
FROM: General Manager
RE: **INFORMATIONAL ITEM 10A:** Receive Projects & Programs Update

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BACKGROUND

Staff prepares the following report monthly with the intent of keeping the Board and public up to date with respect to capital projects planning, funding, and when applicable, construction.

DISCUSSION

- Grant Funded Projects
    - Department of Conservation (DoC) Multibenefit Land Repurposing Grant, $8.89 million: Staff and consultants continue to meet monthly with DoC staff and the Statewide Support Entity (SSE); Outreach activities continue, with Watsonville Wetlands Watch receiving grant funding to lead these activities; to date, PV Water has received approximately $3.51 million of the grant award; more information and an input survey is available at: https://www.pvwater.org/pajaro-valley-mlrp.
    - Department of Water Resources (DWR) Watershed Resilience Pilot Grant, $2 million: Consultants are incorporating public comments received on the draft Pajaro River Watershed Resilience Plan, and staff is conducting a final review prior to submitting the plan to DWR; staff prepared Invoice No. 7, in the amount of $264,777, on March 9, 2026; to date, PV Water has received approximately $1.45 million of the grant award; more information, including the draft plan is available at https://www.pvwater.org/prwrp.
- College Lake Integrated Resources Management Project
    - Water Treatment Plant & Intake Facility
        - Work continues at the Intake Facility and Water Treatment Plant; commissioning meetings are ongoing. The 60-day process operational period is currently on hold due to seasonal pumping restrictions; staff from MCI, Veolia, Carollo Engineers, and PV Water continue to work on improving the water treatment process to achieve turbidity levels as per the specifications. Veolia is preparing a plan regarding how to move forward with resolving the water quality issues with the Actiflo water treatment system. As part of this plan, Veolia will have staff onsite June 1, 2026, and for some time thereafter, to analyze and troubleshoot the Actiflo water treatment system.
    - Treated Water Pipeline
        - Project closeout activities are ongoing.
    - Environmental: Monitoring continues per permit requirements; annual reports have been submitted per the permit requirements; staff and consultants are continuing to

prepare a CA Dept. of Fish and Wildlife for a Routine Maintenance Agreement for continuing maintenance activities as described in the Adaptive Management Plan.
    - Adaptive Management Plan (AMP): Staff and consultants are preparing the Water Year 2025 AMP Annual Report.
    - Outreach Activities: Website and social media updates are ongoing.
- Watsonville Slough System Managed Aquifer Recharge & Recovery Projects
    - Permitting: Work on permit applications continues.
    - Environmental: Staff have authorized consultants to collect bathymetry data of portions of the Watsonville Slough System in support of permitting activities.
    - Outreach: Communications are ongoing; staff and the support team continue to meet with property owners.
    - Property Rights: Five of eleven properties have closed escrow, others remain pending.
- Supplemental Well No. 3 Improvements Project
    - The Board of Directors, on December 17, 2025, adopted Resolution 2025-10, Awarding Contract to Pacific Infrastructure Corporation for Construction of the Supplemental Well No. 3 Improvements Project, No. 30-62; Approve Finding Project Qualifies for Class 1 and 2 Categorical Exemption; the engineer's estimate was $2,082,954; and Pacific Infrastructure's bid was $1,636,000.
    - Staff issued the Notice to Proceed, effective January 20, 2026; the substantial completion date is May 20, 2027.
    - Construction meetings commenced on March 9, 2026, and occur bi-weekly.
- Recycled Water Facility Electrical Upgrades Project
    - The General Contractor mobilized on Wednesday January 26, 2026. The Process MCC (Motor Control Center) and VFDs (Variable Frequency Drives) were procured and installed during the planned recycled water facility outage in early February; other work continues.
    - SCADA Upgrades are scheduled to occur over the next month.
- Sustainable Groundwater Management Act Well Monitoring Network Expansion
    - Permitting: Work is ongoing to obtain a Coastal Development Permit for wells in the Coastal Zone. Biological and cultural resource surveys to inform the permitting process occurred on February 26, 2026; consultants are preparing reports.
    - Property Rights: Staff remains engaged with property owners about proposed wells that would be located on privately owned land.
      Environmental: Staff is engaged with consultants to prepare categorical exemptions in compliance with the California Environmental Quality Act.

FISCAL IMPACT

There is no fiscal impact associated with this monthly update.

STAFF RECOMMENDATION

The Board receives the update.

ATTACHMENTS

- None

MEMORANDUM

DATE: April 9, 2026
MEETING OF: April 15, 2026
TO: Board of Directors
FROM: General Manager
RE: **DISCUSSION / ACTION ITEM 11A:** Consider Adopting Preliminary Budget for Fiscal Year Ending June 30, 2027

BACKGROUND

The Fiscal Year 2026-2027 (FY26-27, ending on June 30, 2027), budget funds the mission of the Agency and provides a projection of finances for the upcoming fiscal year. The budget narrative describes key activities and important assumptions taken into account to develop the budget, including activities related to the Sustainable Groundwater Management Act (SGMA), the implementation of the Basin Management Plan (BMP)- Groundwater Sustainability Update 2022 (GSU22), Agency operations, and anticipated revenue. Figures contained within the budget are based on actual data, projections, and estimations. The budget is created on an accrual basis to be consistent with the year-end financial statements. On an accrual basis, revenues are recorded as earned and expenditures are recorded when incurred.

DISCUSSION

The budget is a planning and communication tool that contains significant assumptions including but not limited to projecting groundwater extractions and delivered water sales, grant income, and progress on capital project implementation. The most significant capital projects listed in the budget include the College Lake Integrated Resources Management Project, which is approaching final completion, and the Watsonville Slough Managed Aquifer Recharge and Recovery Project (WSS-MARR), which is undergoing water rights permitting, environmental permitting, and property procurement. The total budgeted revenues presented are $19,540,668. The total budgeted expenditures are $31,966,268.

Notable revenue-related assumptions are illustrated in Figure 1 and include:

- Management Fees - $370,000
- Augmentation Charges - $14,500,000
- Delivered Water - $2,300,000
- Interest Income - $1,054,000
- Grant Revenues - $225,000
- Debt Financing Proceeds - $1,000,000

Notable expenditure-related assumptions are illustrated in Figure 2 and include:

- Capital Projects expenditures of approximately $14,195,743 as listed below.
    - College Lake Integrated Resources Management Project - $1.9 million
    - WSS-MARR Facility Upgrades - $7.5 million
    - SGMA Monitoring Network Expansion Project - $2.3 million
    - Supplemental Well #3 Improvements Project - $1.8 million
    - Recycled Water Facility CIP Project - $0.7 million
- Debt Service reflects an increase of approximately $2 million as the 2024 Water Revenue Certificate of Participation, Series A loan interest only payments begin in FY 2026-27.

Figure 1. Projected Revenues: $19,540,668

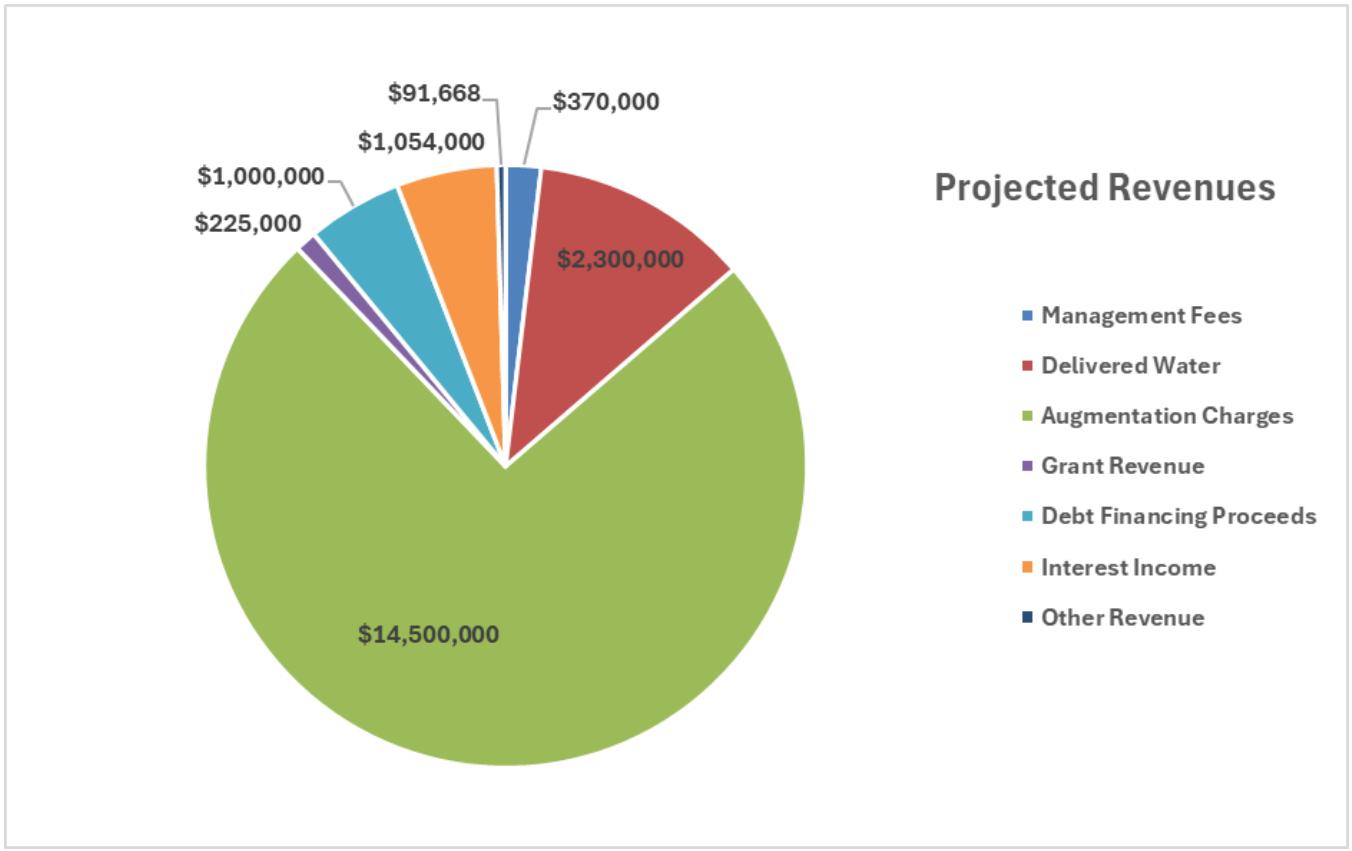
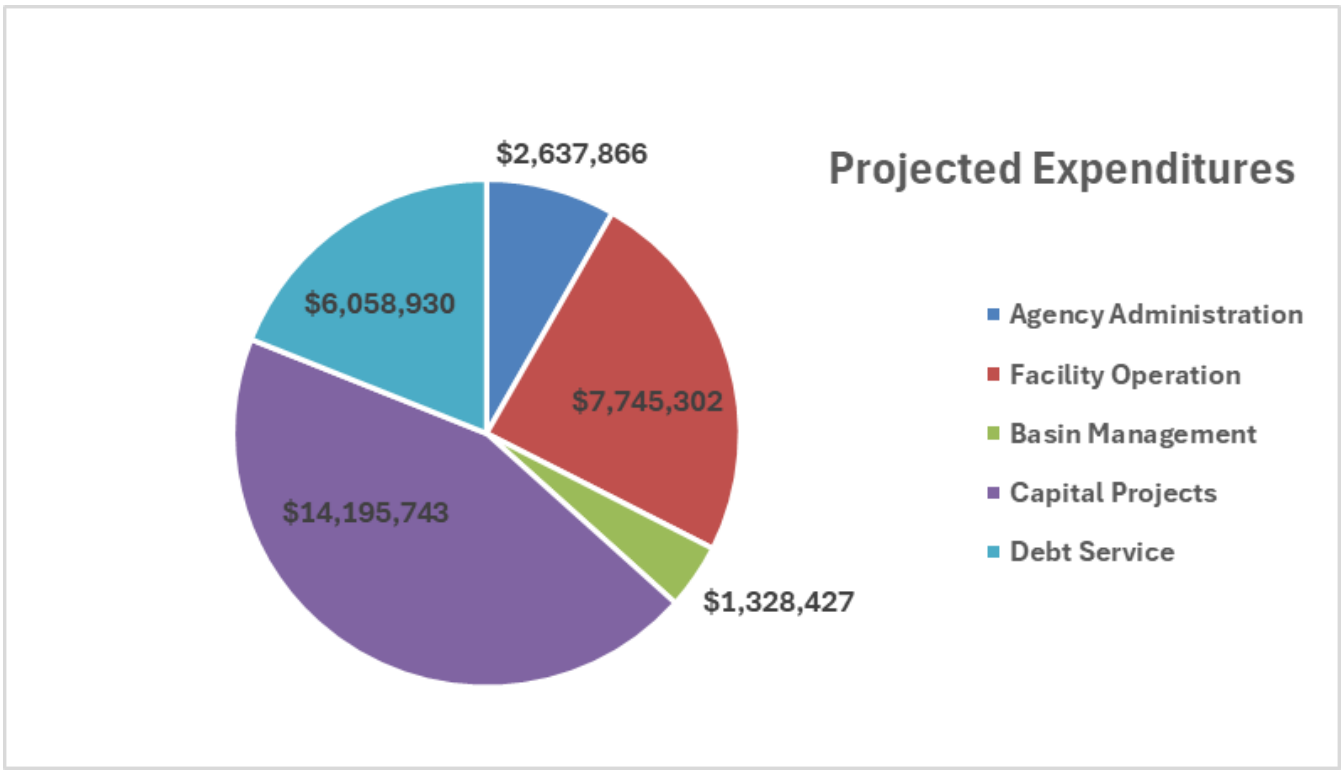


Figure 2. Projected Expenditures: $31,966,268



The Agency Act requires that the Board of Directors adopt a preliminary budget by May 15 of each year. PV Water must then publish a notice that the Board has adopted a preliminary budget, that it is available for public inspection, and hold a public hearing following the minimum two-week notice period. The Board must adopt a final budget by June 30 of each year.

The recommended schedule for budget adoption this year is as follows:

April 07, 2026	Administration and Finance Committee considers the preliminary budget.
April 15, 2026	Board considers adoption of the preliminary budget.
April 24, 2026	Staff publishes required notice of availability of the preliminary budget.
May 12, 2026	Administration and Finance Committee reviews the final budget.
May 20, 2026	Board holds public hearing and considers adoption of final budget.

FISCAL IMPACT

There is no direct impact; the budget is a planning and communication tool.

STAFF RECOMMENDATION

The Board adopt the Preliminary Budget for Fiscal Year Ending June 30, 2027.

The April 7, 2026, Administration & Finance Committee meeting was cancelled due to lack of a quorum and therefore did not review the Preliminary Budget.

ATTACHMENT

- Preliminary Budget for FY26-27 provided as a stand-alone document that is available on the webpage: https://www.pvwater.org/director-agendas.

2026 Production Monthly Summary as of March*

All totals are in Acre Feet

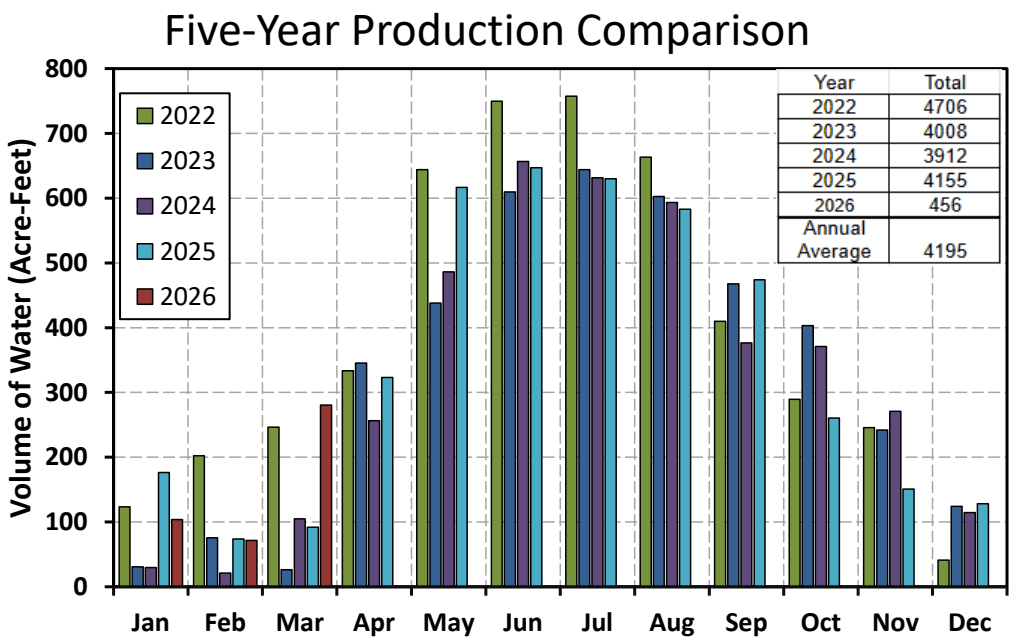
	January	February	March	April	May	June	July	August	September	October	November	December	Individual Totals
Harkins Slough Project:													
Diverted to Recharge Basin	87.03	189.39	254.39	0.00	0.00	0.00	0.00						**530.81**
Coastal Distribution System (CDS):													
Well Production													
Recovery Wells	7.57	8.11	17.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**33.35**
Supplemental Wells													
SW #2	4.48	28.09	36.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**69.36**
SW #4	10.74	14.28	27.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**52.23**
Supplemental Wells Subtotal	15.22	28.09	63.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**121.59**
College Lake Water Treatment Plant**	0.06	3.54	4.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**8.53**
RWF Blend (See Breakdown Below)***	80.94	17.51	193.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**292.26**
CDS Total	103.79	71.53	280.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**455.72**

Approximate Recycled Water Blend Breakdown:

Estimated Recycled Water	70.60	9.10	174.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**254.47**
RWF No_1 (potable)	10.34	8.41	19.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**37.79**

** College Lake Water Treatment Plant total for January and February is from storage in the lagoons that was diverted from College Lake prior to December 15, 2025. Water was diverted from College Lake on March 5th and 9th, when permit conditions allowed.

*** Recycled Water Blend Breakdown is Approximate because there is always some water in the tank that may be recycled water or RWF No-1 Water, "Est Recycled Water" is the RWF Blend total, (which is measured by the RWF Distribution meter after the tanks,) MINUS the RWF No_1 total, which is measure before the No_1 water goes into the tanks to blend.



2026 Production Percentages:				
Recovery Wells	Potable Water	College Lake	Supplemental Wells	Recycled Water
7%	8%	2%	27%	56%

*Preliminary, Subject to Revision